

DEPARTMENT OF SOCIAL SERVICES

September 20, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-22

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 IN HOME SUPPORT SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

REFERENCE: CFL No. 04/05-16, dated August 27, 2004

The purpose of this letter is to provide counties with a revised allocation for the administrative costs associated with IHSS for FY 2004/05.

In CFL No. 04/05-16, the funds associated with the Hold Harmless portion of the IHSS Basic methodology were not reflected properly in the IHSS Basic columns. The Hold Harmless portion of the methodology guarantees that each county receives a minimum allocation of 100 percent of their prior four quarters of expenditures.

The enclosed attachment provides you with the revised FY 04/05 IHSS Administrative allocation in which each county was assured a Hold Harmless minimum allocation equal to at least their prior four quarters expenditures.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

County	NET IHSS REVISED ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,245,844	\$6,539,539	\$4,694,416	\$2,011,890	49.27%
Alpine	\$325,576	\$107,824	\$160,727	\$57,025	0.00%
Amador	\$289,099	\$136,971	\$114,766	\$37,362	47.26%
Butte	\$2,168,421	\$1,082,163	\$767,276	\$318,982	49.95%
Calaveras	\$313,275	\$131,221	\$135,663	\$46,391	40.06%
Colusa	\$311,768	\$133,046	\$133,358	\$45,365	41.31%
Contra Costa	\$6,481,754	\$3,271,866	\$2,251,297	\$958,592	50.47%
Del Norte	\$244,016	\$116,740	\$97,356	\$29,921	47.85%
El Dorado	\$602,924	\$273,119	\$238,909	\$90,897	44.75%
Fresno	\$9,054,420	\$4,047,060	\$3,506,754	\$1,500,606	44.16%
Glenn	\$583,205	\$271,416	\$226,339	\$85,450	46.23%
Humboldt	\$1,596,194	\$653,407	\$667,191	\$275,597	39.92%
Imperial	\$2,325,397	\$895,885	\$1,007,080	\$422,432	36.94%
Inyo	\$287,313	\$139,600	\$111,698	\$36,015	48.77%
Kern	\$3,227,216	\$1,528,940	\$1,194,888	\$503,389	47.11%
Kings	\$762,671	\$377,119	\$277,726	\$107,826	49.61%
Lake	\$1,016,871	\$472,221	\$388,866	\$155,785	45.96%
Lassen	\$310,661	\$150,411	\$120,467	\$39,783	48.65%
Los Angeles	\$103,046,784	\$51,051,556	\$36,331,948	\$15,663,281	49.47%
Madera	\$837,360	\$414,535	\$303,783	\$119,042	49.65%
Marin	\$1,868,324	\$884,705	\$695,867	\$287,753	47.15%
Mariposa	\$991,206	\$445,283	\$390,209	\$155,714	40.06%
Mendocino	\$2,390,380	\$1,195,959	\$843,208	\$351,213	50.00%
Merced	\$1,720,632	\$805,255	\$647,907	\$267,470	46.45%
Modoc	\$254,514	\$98,723	\$117,341	\$38,451	36.07%
Mono	\$224,959	\$80,086	\$109,721	\$35,152	31.69%
Monterey	\$2,677,349	\$1,279,413	\$985,240	\$412,697	47.59%
Napa	\$586,171	\$265,035	\$232,851	\$88,285	44.64%
Nevada	\$915,792	\$449,948	\$333,992	\$131,853	49.14%
Orange	\$8,027,209	\$3,602,475	\$3,099,889	\$1,324,846	44.39%
Placer	\$989,749	\$486,222	\$360,254	\$143,274	49.13%
Plumas	\$324,221	\$164,379	\$120,136	\$39,707	51.47%
Riverside	\$9,019,482	\$4,301,053	\$3,305,110	\$1,413,320	47.46%
Sacramento	\$17,720,804	\$8,833,876	\$6,218,441	\$2,668,488	49.77%
San Benito	\$383,464	\$142,223	\$177,049	\$64,193	34.64%
San Bernardino	\$13,089,614	\$6,520,312	\$4,598,160	\$1,971,142	49.76%
San Diego	\$13,994,573	\$6,509,436	\$5,237,699	\$2,247,438	46.16%
San Francisco	\$15,041,254	\$7,417,454	\$5,335,451	\$2,288,350	49.21%
San Joaquin	\$4,573,151	\$2,202,926	\$1,664,420	\$705,806	47.99%
San Luis Obispo	\$1,711,620	\$819,146	\$632,133	\$260,341	47.69%
San Mateo	\$2,661,976	\$1,122,705	\$1,084,062	\$455,209	41.49%
Santa Barbara	\$2,134,484	\$1,035,498	\$776,308	\$322,678	48.39%
Santa Clara	\$9,848,657	\$4,900,314	\$3,466,182	\$1,482,161	49.68%
Santa Cruz	\$1,958,027	\$989,218	\$685,466	\$283,344	50.56%
Shasta	\$1,699,039	\$775,336	\$653,762	\$269,941	45.14%
Sierra	\$149,970	\$67,930	\$65,793	\$16,248	44.14%
Siskiyou	\$439,479	\$183,789	\$187,112	\$68,578	40.34%
Solano	\$3,220,906	\$1,607,927	\$1,135,626	\$477,353	49.88%
Sonoma	\$3,657,802	\$1,825,817	\$1,288,576	\$543,410	49.88%
Stanislaus	\$4,325,006	\$2,202,981	\$1,491,279	\$630,747	51.46%
Sutter	\$367,584	\$149,449	\$160,861	\$57,275	38.55%
Tehama	\$706,413	\$290,303	\$299,120	\$116,990	39.43%
Trinity	\$304,183	\$115,870	\$140,070	\$48,243	35.62%
Tulare	\$1,748,640	\$862,251	\$627,638	\$258,752	49.30%
Tuolumne	\$745,825	\$363,391	\$275,808	\$106,626	48.80%
Ventura	\$2,753,965	\$1,431,373	\$932,579	\$390,014	52.13%
Yolo	\$1,261,334	\$616,404	\$459,093	\$185,837	48.81%
Yuba	\$814,374	\$390,722	\$304,481	\$119,171	47.85%
Total	\$282,332,900	\$137,229,800	\$101,869,400	\$43,233,700	48.48%

County	REVISED IHSS BASIC			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$12,365,407	\$6,112,527	\$4,371,513	\$1,881,367
Alpine	\$101,949	\$0	\$71,275	\$30,674
Amador	\$224,383	\$106,362	\$82,511	\$35,510
Butte	\$1,921,981	\$963,246	\$670,271	\$288,464
Calaveras	\$240,376	\$96,636	\$100,492	\$43,248
Colusa	\$246,920	\$102,372	\$101,056	\$43,492
Contra Costa	\$6,023,142	\$3,049,842	\$2,078,693	\$894,607
Del Norte	\$167,817	\$80,551	\$61,009	\$26,257
El Dorado	\$514,120	\$230,805	\$198,071	\$85,244
Fresno	\$8,208,129	\$3,636,642	\$3,196,018	\$1,375,469
Glenn	\$502,780	\$233,174	\$188,487	\$81,119
Humboldt	\$1,420,964	\$569,094	\$595,559	\$256,311
Imperial	\$2,022,995	\$749,773	\$890,135	\$383,087
Inyo	\$228,735	\$111,973	\$81,631	\$35,131
Kern	\$2,895,575	\$1,368,619	\$1,067,525	\$459,431
Kings	\$623,045	\$310,109	\$218,780	\$94,156
Lake	\$848,073	\$391,034	\$319,525	\$137,514
Lassen	\$130,007	\$63,468	\$46,519	\$20,020
Los Angeles	\$94,094,820	\$46,702,145	\$33,133,098	\$14,259,577
Madera	\$697,204	\$347,267	\$244,648	\$105,289
Marin	\$1,734,931	\$820,723	\$639,141	\$275,067
Mariposa	\$422,850	\$169,955	\$176,804	\$76,091
Mendocino	\$2,245,650	\$1,126,468	\$782,443	\$336,739
Merced	\$1,505,685	\$701,642	\$562,123	\$241,920
Modoc	\$194,352	\$70,326	\$86,709	\$37,317
Mono	\$169,021	\$53,742	\$80,594	\$34,685
Monterey	\$2,451,463	\$1,170,484	\$895,558	\$385,421
Napa	\$498,092	\$223,074	\$192,271	\$82,747
Nevada	\$819,001	\$403,753	\$290,308	\$124,940
Orange	\$7,330,633	\$3,264,811	\$2,842,497	\$1,223,325
Placer	\$866,036	\$426,945	\$306,977	\$132,114
Plumas	\$252,113	\$130,178	\$85,247	\$36,688
Riverside	\$8,287,898	\$3,946,377	\$3,035,244	\$1,306,277
Sacramento	\$16,680,245	\$8,329,052	\$5,838,486	\$2,512,707
San Benito	\$313,073	\$108,856	\$142,772	\$61,445
San Bernardino	\$12,054,756	\$6,018,259	\$4,220,236	\$1,816,261
San Diego	\$12,718,833	\$5,890,325	\$4,773,947	\$2,054,561
San Francisco	\$14,029,271	\$6,926,516	\$4,965,678	\$2,137,077
San Joaquin	\$4,162,941	\$2,004,424	\$1,509,062	\$649,455
San Luis Obispo	\$1,574,316	\$753,264	\$574,014	\$247,038
San Mateo	\$2,440,134	\$1,015,741	\$995,822	\$428,571
Santa Barbara	\$1,931,470	\$937,684	\$694,776	\$299,010
Santa Clara	\$9,226,141	\$4,598,641	\$3,235,178	\$1,392,322
Santa Cruz	\$1,809,451	\$917,858	\$623,330	\$268,263
Shasta	\$1,495,366	\$677,202	\$571,995	\$246,169
Sierra	\$93,901	\$41,522	\$36,619	\$15,760
Siskiyou	\$356,678	\$144,393	\$148,413	\$63,872
Solano	\$3,010,002	\$1,506,279	\$1,051,283	\$452,440
Sonoma	\$3,394,189	\$1,698,554	\$1,185,452	\$510,183
Stanislaus	\$3,365,025	\$1,737,334	\$1,137,951	\$489,740
Sutter	\$286,170	\$110,726	\$122,656	\$52,788
Tehama	\$576,600	\$228,062	\$243,670	\$104,868
Trinity	\$241,579	\$86,287	\$108,568	\$46,724
Tulare	\$1,532,899	\$758,252	\$541,571	\$233,076
Tuolumne	\$505,367	\$247,389	\$180,358	\$77,620
Ventura	\$2,532,522	\$1,324,603	\$844,480	\$363,439
Yolo	\$1,131,455	\$554,131	\$403,619	\$173,705
Yuba	\$713,471	\$342,529	\$259,332	\$111,609
Total	\$256,432,000	\$124,692,000	\$92,102,000	\$39,638,000

County	QUALITY ASSURANCE				PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$823,674	\$400,216	\$293,505	\$129,953	\$3,798	\$1,899	\$1,329	\$570
Alpine	\$461	\$224	\$164	\$73	\$200	\$100	\$70	\$30
Amador	\$11,550	\$5,612	\$4,116	\$1,822	\$200	\$100	\$70	\$30
Butte	\$192,586	\$93,576	\$68,625	\$30,385	\$888	\$444	\$311	\$133
Calaveras	\$19,733	\$9,588	\$7,032	\$3,113	\$200	\$100	\$70	\$30
Colusa	\$11,683	\$5,677	\$4,163	\$1,843	\$200	\$100	\$70	\$30
Contra Costra	\$403,785	\$196,196	\$143,883	\$63,706	\$1,862	\$931	\$652	\$279
Del Norte	\$23,034	\$11,192	\$8,208	\$3,634	\$200	\$100	\$70	\$30
El Dorado	\$35,639	\$17,317	\$12,699	\$5,623	\$200	\$100	\$70	\$30
Fresno	\$789,685	\$383,701	\$281,393	\$124,591	\$3,640	\$1,820	\$1,274	\$546
Glenn	\$27,259	\$13,245	\$9,713	\$4,301	\$200	\$100	\$70	\$30
Humboldt	\$121,704	\$59,135	\$43,367	\$19,202	\$561	\$281	\$196	\$84
Imperial	\$248,290	\$120,642	\$88,475	\$39,173	\$1,146	\$573	\$401	\$172
Inyo	\$5,412	\$2,630	\$1,928	\$854	\$200	\$100	\$70	\$30
Kern	\$277,396	\$134,784	\$98,846	\$43,766	\$1,280	\$640	\$448	\$192
Kings	\$86,262	\$41,914	\$30,738	\$13,610	\$398	\$199	\$139	\$60
Lake	\$115,301	\$56,024	\$41,086	\$18,191	\$532	\$266	\$186	\$80
Lassen	\$14,388	\$6,991	\$5,127	\$2,270	\$200	\$100	\$70	\$30
Los Angeles	\$8,858,183	\$4,304,112	\$3,156,491	\$1,397,580	\$40,816	\$20,402	\$14,290	\$6,124
Madera	\$86,790	\$42,171	\$30,926	\$13,693	\$400	\$200	\$140	\$60
Marin	\$80,059	\$38,900	\$28,528	\$12,631	\$369	\$185	\$129	\$55
Mariposa	\$14,190	\$6,895	\$5,056	\$2,239	\$200	\$100	\$70	\$30
Mendocino	\$91,343	\$44,383	\$32,549	\$14,411	\$421	\$211	\$147	\$63
Merced	\$161,238	\$78,344	\$57,455	\$25,439	\$743	\$372	\$260	\$111
Modoc	\$6,997	\$3,400	\$2,493	\$1,104	\$200	\$100	\$70	\$30
Mono	\$2,772	\$1,347	\$988	\$437	\$200	\$100	\$70	\$30
Monterey	\$172,127	\$83,635	\$61,335	\$27,157	\$794	\$397	\$278	\$119
Napa	\$34,913	\$16,964	\$12,441	\$5,508	\$200	\$100	\$70	\$30
Nevada	\$43,625	\$21,197	\$15,545	\$6,883	\$201	\$101	\$70	\$30
Orange	\$640,657	\$311,290	\$228,289	\$101,078	\$2,954	\$1,477	\$1,034	\$443
Placer	\$70,422	\$34,217	\$25,094	\$11,111	\$326	\$163	\$114	\$49
Plumas	\$18,943	\$9,204	\$6,750	\$2,989	\$200	\$100	\$70	\$30
Riverside	\$675,505	\$328,222	\$240,707	\$106,576	\$3,114	\$1,557	\$1,090	\$467
Sacramento	\$983,062	\$477,661	\$350,300	\$155,101	\$4,532	\$2,266	\$1,586	\$680
San Benito	\$17,226	\$8,370	\$6,138	\$2,718	\$200	\$100	\$70	\$30
San Bernardino	\$977,386	\$474,903	\$348,278	\$154,205	\$4,506	\$2,253	\$1,577	\$676
San Diego	\$1,217,162	\$591,408	\$433,719	\$192,035	\$5,612	\$2,806	\$1,964	\$842
San Francisco	\$954,617	\$463,840	\$340,164	\$150,613	\$4,401	\$2,201	\$1,540	\$660
San Joaquin	\$355,605	\$172,785	\$126,715	\$56,105	\$1,640	\$820	\$574	\$246
San Luis Obispo	\$83,951	\$40,791	\$29,915	\$13,245	\$387	\$194	\$135	\$58
San Mateo	\$168,101	\$81,679	\$59,900	\$26,522	\$775	\$388	\$271	\$116
Santa Barbara	\$149,359	\$72,572	\$53,222	\$23,565	\$689	\$345	\$241	\$103
Santa Clara	\$566,936	\$275,469	\$202,020	\$89,447	\$2,614	\$1,307	\$915	\$392
Santa Cruz	\$95,171	\$46,243	\$33,913	\$15,015	\$440	\$220	\$154	\$66
Shasta	\$150,015	\$72,891	\$53,456	\$23,668	\$692	\$346	\$242	\$104
Sierra	\$2,904	\$1,411	\$1,035	\$458	\$200	\$100	\$70	\$30
Siskiyou	\$29,635	\$14,399	\$10,560	\$4,676	\$200	\$100	\$70	\$30
Solano	\$157,212	\$76,388	\$56,020	\$24,804	\$726	\$363	\$254	\$109
Sonoma	\$209,681	\$101,882	\$74,717	\$33,082	\$967	\$484	\$338	\$145
Stanislaus	\$287,889	\$139,883	\$102,585	\$45,421	\$1,327	\$664	\$464	\$199
Sutter	\$28,249	\$13,726	\$10,066	\$4,457	\$200	\$100	\$70	\$30
Tehama	\$76,493	\$37,167	\$27,257	\$12,069	\$354	\$177	\$124	\$53
Trinity	\$9,438	\$4,586	\$3,363	\$1,489	\$200	\$100	\$70	\$30
Tulare	\$162,029	\$78,728	\$57,737	\$25,564	\$747	\$374	\$261	\$112
Tuolumne	\$17,292	\$8,402	\$6,162	\$2,728	\$200	\$100	\$70	\$30
Ventura	\$167,704	\$81,486	\$59,759	\$26,459	\$774	\$387	\$271	\$116
Yolo	\$76,559	\$37,199	\$27,281	\$12,079	\$354	\$177	\$124	\$53
Yuba	\$47,718	\$23,186	\$17,003	\$7,529	\$220	\$110	\$77	\$33
Total	\$21,157,000	\$10,280,000	\$7,539,000	\$3,338,000	\$100,000	\$50,000	\$35,000	\$15,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$113,100	\$54,955	\$40,682	\$17,463
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$501,000	\$243,436	\$180,210	\$77,354
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$617,800	\$300,203	\$222,210	\$95,387
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$1,571,900	\$763,800	\$565,400	\$242,700